

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		33,965,231,755.00	3,911,180,905.69	37,876,412,660.69	23,689,097,055.64	21,499,826,014.68	14,187,315,605.05
1	SERVICIOS PERSONALES	6,635,474,155.49	105,786,707.37	6,741,260,862.86	5,002,129,237.13	4,696,739,756.50	1,739,131,625.73
1	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	2,542,074,835.81	58,890,080.39	2,600,964,916.20	2,008,675,137.20	1,863,273,971.40	592,289,779.00
2	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	351,454,721.38	33,908,107.45	385,362,828.83	279,302,925.95	258,633,110.04	106,059,902.88
3	REMUNERACIONES ADICIONALES Y ESPECIALES	1,073,923,157.54	62,817,547.69	1,136,740,705.23	814,229,967.18	758,689,506.40	322,510,738.05
4	SEGURIDAD SOCIAL	416,406,543.55	10,932,709.39	427,339,252.94	379,651,719.47	379,649,044.87	47,687,533.47
5	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	1,873,079,622.88	28,218,923.00	1,901,298,545.88	1,448,465,619.71	1,370,690,481.47	452,832,926.17
6	PREVISIONES	297,752,593.50	-87,609,871.94	210,142,721.56	24,267,548.65	22,916,881.15	185,875,172.91
7	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	80,782,680.83	-1,370,788.61	79,411,892.22	47,536,318.97	42,886,761.17	31,875,573.25
2	MATERIALES Y SUMINISTROS	378,702,481.78	469,911,844.13	848,614,325.91	509,971,587.07	440,457,160.00	338,642,738.84
1	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	111,529,942.13	44,512,870.49	156,042,812.62	88,448,830.35	85,483,532.90	67,593,982.27
2	ALIMENTOS Y UTENSILIOS	87,288,995.16	1,413,892.13	88,702,887.29	65,006,375.86	55,690,288.65	23,696,511.43
3	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	123,552.00	143,772.45	267,324.45	142,031.57	118,136.69	125,292.88
4	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	3,645,847.23	9,858,783.44	13,504,630.67	6,640,731.36	5,804,663.32	6,863,899.31
5	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	6,779,190.31	392,916,485.10	399,695,675.41	255,364,729.80	203,380,373.13	144,330,945.61
6	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	84,183,872.18	13,910,202.16	98,094,074.34	61,144,263.64	57,873,367.44	36,949,810.70
7	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	68,469,447.61	2,241,111.08	70,710,558.69	24,817,210.76	24,793,812.52	45,893,347.93
8	MATERIALES Y SUMINISTROS PARA SEGURIDAD	1,850,000.00	35,000.00	1,885,000.00	33,817.65	33,817.65	1,851,182.35
9	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	14,831,635.16	4,879,727.28	19,711,362.44	8,373,596.08	7,279,167.70	11,337,766.36
3	SERVICIOS GENERALES	1,017,207,937.63	1,100,859,428.06	2,118,067,365.69	1,623,280,925.07	1,574,176,711.05	494,786,440.62
1	SERVICIOS BÁSICOS	101,280,143.41	215,521,790.31	316,801,933.72	272,885,479.10	269,525,886.88	43,916,454.62
2	SERVICIOS DE ARRENDAMIENTO	184,391,362.88	-4,329,630.30	180,061,732.58	123,917,516.52	121,562,221.14	56,144,216.06
3	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	139,534,358.08	344,107,769.05	483,642,127.13	347,888,554.92	329,244,537.12	135,753,572.21
4	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	25,615,273.25	342,659,462.01	368,274,735.26	357,643,941.54	357,404,312.22	10,630,793.72
5	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	102,418,085.18	45,653,678.33	148,071,763.51	93,003,366.31	90,646,620.91	55,068,397.20
6	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	226,527,804.72	7,817,016.53	234,344,821.25	152,656,329.26	144,116,658.41	81,688,491.99
7	SERVICIOS DE TRASLADO Y VIÁTICOS	36,590,276.75	15,111,442.66	51,701,719.41	29,977,276.58	28,192,530.16	21,724,442.83
8	SERVICIOS OFICIALES	29,466,010.40	152,153,576.47	181,619,586.87	143,703,743.74	132,579,675.11	37,915,843.13
9	CONCESIÓN DE PRÉSTAMOS	171,384,622.96	-17,835,677.00	153,548,945.96	101,604,717.10	100,904,269.10	51,944,228.86
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	16,626,734,727.67	1,734,064,202.66	18,360,798,930.33	9,829,951,696.23	8,231,465,802.98	8,530,847,234.10
1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	14,709,378,102.03	918,183,753.28	15,627,561,855.31	8,483,134,946.58	7,101,594,590.81	7,144,426,908.73
2	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	200,000,000.00	37,348,828.83	237,348,828.83	46,828,828.83	46,828,828.83	190,520,000.00
3	SUBSIDIOS Y SUBVENCIONES	2,000,000.00	35,000,000.00	37,000,000.00	37,000,000.00	35,000,000.00	0.00
4	AYUDAS SOCIALES	746,024,630.52	441,587,240.71	1,187,611,871.23	392,730,466.50	278,541,776.41	794,881,404.73
5	PENSIONES Y JUBILACIONES	824,244,813.81	91,759,637.04	916,004,450.85	742,339,483.09	672,203,452.70	173,664,967.76
6	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	104,278,325.75	211,461,486.24	315,739,811.99	96,178,612.31	65,557,795.31	219,561,199.68
8	DONATIVOS	40,808,855.56	-1,276,743.44	39,532,112.12	31,739,358.92	31,739,358.92	7,792,753.20
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	56,173,584.66	136,053,468.68	192,227,053.34	110,570,069.53	105,994,141.96	81,656,983.81
1	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	16,221,515.54	54,343,474.20	70,564,989.74	45,896,913.56	42,904,274.56	24,668,076.18
2	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	35,249,568.04	-30,426,267.34	4,823,300.70	2,085,534.00	1,956,111.84	2,737,766.70
3	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	0.00	16,442,993.17	16,442,993.17	2,960,938.98	2,932,868.60	13,482,054.19
4	VEHÍCULOS Y EQUIPO DE TRANSPORTE	3,553,736.20	39,826,972.01	43,380,708.21	29,552,168.00	28,722,967.99	13,828,540.21
5	EQUIPO DE DEFENSA Y SEGURIDAD	0.00	74,000.00	74,000.00	50,000.00	50,000.00	24,000.00
6	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	34,000.00	36,361,775.94	36,395,775.94	18,379,503.81	17,786,495.79	18,016,272.13
7	ACTIVOS BIOLÓGICOS	0.00	155,000.00	155,000.00	0.00	0.00	155,000.00
9	ACTIVOS INTANGIBLES	1,114,764.88	19,275,520.70	20,390,285.58	11,645,011.18	11,641,423.18	8,745,274.40
6	INVERSIÓN PÚBLICA	1,444,437,429.79	-265,842,282.14	1,178,595,147.65	360,738,764.63	340,452,850.21	817,856,383.02
1	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	0.00	338,129,421.59	338,129,421.59	119,679,749.18	115,619,443.62	218,449,672.41
3	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	1,444,437,429.79	-603,971,703.73	840,465,726.06	241,059,015.45	224,833,406.59	599,406,710.61
8	PARTICIPACIONES Y APORTACIONES	7,609,281,029.02	422,908,260.52	8,032,189,289.54	6,123,524,777.98	5,981,609,593.98	1,908,664,511.56
1	PARTICIPACIONES	7,609,281,029.02	392,426,963.52	8,001,707,992.54	6,093,043,480.98	5,951,128,296.98	1,908,664,511.56
5	CONVENIOS	0.00	30,481,297.00	30,481,297.00	30,481,297.00	30,481,297.00	0.00
9	DEUDA PÚBLICA	197,220,408.96	207,439,276.41	404,659,685.37	128,929,998.00	128,929,998.00	275,729,687.37
1	AMORTIZACIÓN DE LA DEUDA PÚBLICA	0.00	18,432,697.68	18,432,697.68	12,023,259.57	12,023,259.57	6,409,438.11
2	INTERESES DE LA DEUDA PÚBLICA	135,614,756.96	195,978,357.61	331,593,114.57	114,784,552.91	114,784,552.91	216,808,561.66
4	GASTOS DE LA DEUDA PÚBLICA	3,605,652.00	2,193,197.74	5,798,849.74	2,122,185.52	2,122,185.52	3,676,664.22
9	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	58,000,000.00	-9,164,976.62	48,835,023.38	0.00	0.00	48,835,023.38
II. Gasto Etiquetado		58,264,247,962.00	3,077,402,131.32	61,341,650,093.32	39,505,366,600.23	37,111,053,155.25	21,836,283,493.09
2	MATERIALES Y SUMINISTROS	4,474,150.00	70,396,048.20	74,870,198.20	54,045,819.11	53,953,055.16	20,824,379.09
1	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	0.00	880,969.62	880,969.62	709,646.30	709,646.30	171,323.32
2	ALIMENTOS Y UTENSILIOS	4,474,150.00	0.00	4,474,150.00	0.00	0.00	4,474,150.00
3	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	0.00	8,737,603.32	8,737,603.32	7,038,122.32	7,038,122.32	1,699,481.00
6	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	0.00	487,850.00	487,850.00	339,992.77	250,494.33	147,857.23
7	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	0.00	43,661,340.44	43,661,340.44	41,910,164.34	41,910,164.34	1,751,176.10
8	MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	16,516,718.62	16,516,718.62	3,949,625.41	3,946,359.90	12,567,093.21

Cve	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1+2)	4	5	6 = (3-4)
2	MATERIALES Y SUMINISTROS	4,474,150.00	70,396,048.20	74,870,198.20	54,045,819.11	53,953,055.16	20,824,379.09
9	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	0.00	111,566.20	111,566.20	98,267.97	98,267.97	13,298.23
3	SERVICIOS GENERALES	0.00	185,791,298.10	185,791,298.10	87,063,579.12	86,999,564.62	98,727,718.98
1	SERVICIOS BÁSICOS	0.00	33,400,074.67	33,400,074.67	372,434.51	367,167.51	33,027,640.16
2	SERVICIOS DE ARRENDAMIENTO	0.00	57,282,626.72	57,282,626.72	32,557,278.55	32,557,278.55	24,725,348.17
3	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	0.00	69,511,081.05	69,511,081.05	46,651,937.83	46,593,375.33	22,859,143.22
5	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	0.00	24,761,378.99	24,761,378.99	7,400,339.47	7,400,339.47	17,361,039.52
6	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	0.00	353,042.00	353,042.00	0.00	0.00	353,042.00
7	SERVICIOS DE TRASLADO Y VIÁTICOS	0.00	372,000.00	372,000.00	30,494.09	30,309.09	341,505.91
8	SERVICIOS OFICIALES	0.00	89,000.00	89,000.00	49,000.00	49,000.00	40,000.00
9	CONCESIÓN DE PRÉSTAMOS	0.00	22,094.67	22,094.67	2,094.67	2,094.67	20,000.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	40,214,069,554.47	2,444,556,200.44	42,658,625,754.91	26,788,224,632.56	24,758,274,840.48	15,870,401,122.35
1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	39,538,275,964.00	2,305,404,425.41	41,843,680,389.41	26,201,807,251.20	24,223,443,408.27	15,641,873,138.21
2	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	5,848,359.36	5,848,359.36	5,848,359.36	3,970,623.13	0.00
3	SUBSIDIOS Y SUBVENCIONES	34,243,881.72	23,895,221.92	58,139,103.64	53,840,998.64	53,821,988.64	4,298,105.00
4	AYUDAS SOCIALES	1,128,874.75	74,037,977.35	75,166,852.10	30,792,929.16	19,757,155.24	44,373,922.94
6	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	8,420,834.00	35,370,216.40	43,791,050.40	37,665,716.40	37,665,716.40	6,125,334.00
7	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	632,000,000.00	0.00	632,000,000.00	458,269,377.80	419,615,948.80	173,730,622.20
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	130,968,900.49	348,691,416.18	479,660,316.67	206,735,839.13	201,404,691.43	272,924,477.54
1	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	1,746,541.49	83,646,709.99	85,393,251.48	17,890,698.93	17,890,698.93	67,502,552.55
2	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	69,275,604.97	69,275,604.97	62,598.24	62,598.24	69,213,006.73
3	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	116,133,709.00	121,577,734.92	237,711,443.92	154,829,823.44	149,498,675.74	82,881,620.48
4	VEHÍCULOS Y EQUIPO DE TRANSPORTE	0.00	5,498,000.00	5,498,000.00	5,455,054.00	5,455,054.00	42,946.00
5	EQUIPO DE DEFENSA Y SEGURIDAD	0.00	4,000,000.00	4,000,000.00	3,183,591.00	3,183,591.00	816,409.00
6	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	13,088,650.00	36,871,182.30	49,959,832.30	18,666,693.96	18,666,693.96	31,293,138.34
9	ACTIVOS INTANGIBLES	0.00	27,822,184.00	27,822,184.00	6,647,379.56	6,647,379.56	21,174,804.44
6	INVERSIÓN PÚBLICA	3,812,906,394.70	16,977,630.56	3,829,884,025.26	257,607,404.06	206,907,952.89	3,572,276,621.20
1	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	2,532,282,158.00	1,104,078,454.62	3,636,360,612.62	247,380,610.09	196,681,158.92	3,388,980,002.53
2	OBRA PÚBLICA EN BIENES PROPIOS	0.00	61,898,390.47	61,898,390.47	8,375,656.47	8,375,656.47	53,522,734.00
3	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	1,280,624,236.70	-1,148,999,214.53	131,625,022.17	1,851,137.50	1,851,137.50	129,773,884.67
8	PARTICIPACIONES Y APORTACIONES	12,370,043,578.00	10,989,537.84	12,381,033,115.84	10,581,574,908.06	10,273,398,632.48	1,799,458,207.78
3	APORTACIONES	12,370,043,578.00	0.00	12,370,043,578.00	10,570,585,370.22	10,262,409,094.64	1,799,458,207.78
5	CONVENIOS	0.00	10,989,537.84	10,989,537.84	10,989,537.84	10,989,537.84	0.00
9	DEUDA PÚBLICA	1,731,785,384.34	0.00	1,731,785,384.34	1,530,114,418.19	1,530,114,418.19	201,670,966.15
1	AMORTIZACIÓN DE LA DEUDA PÚBLICA	305,056,236.79	-4,801,213.30	300,255,023.49	211,277,742.22	211,277,742.22	88,977,281.27
2	INTERESES DE LA DEUDA PÚBLICA	1,426,729,147.55	4,801,213.30	1,431,530,360.85	1,318,836,675.97	1,318,836,675.97	112,693,684.88